

TOD CIP Requests to the Legislature for FY 2024  
Office of Planning and Sustainable Development (OPSD)  
As of February 14, 2023

Hawai'i Revised Statutes § 226-63 requires the TOD Council to:

- (5) *Review all capital improvement project requests to the legislature for transit-oriented development projects, including mixed use and affordable and rental housing projects, on state lands within county-designated transit-oriented development zones or within a one-half-mile radius of public transit stations, if a county has not designated transit-oriented development zones;*
- (6) *Recommend policy, regulatory, and statutory changes, and identify resource strategies for the successful execution of the [TOD] strategic plan;*

TOD Program Staff have identified the following TOD project- and TOD infrastructure-related General Fund and CIP requests for TOD Council discussion/action on recommendations to the State Legislature for funding. The CIP requests were identified in the FB 2024-2025 Executive Budget and the Green Administration's CIP requests transmitted to the Legislature. In preparation for the TOD Council meeting on February 17, 2023, please review the list for discussion as well as any missing items to be considered by the TOD Council for inclusion in the letter to the Legislature.

- PSD – O'ahu Community Correctional Center (OCCC) RFP for the Solicitation and Delivery of a New OCCC Facility, O'ahu (PSD900):  
FY 2024 \$15,000,000, FY 2025 \$10,000,000  
Request for Proposals for the solicitation and delivery of the new OCCC facility. Plans, land acquisition, design, and construction for professional services to plan, develop, facilitate, and assist the State on the solicitation, procurement, and project delivery for the new OCCC.
- DOH – Wastewater Treatment Revolving Fund for Pollution Control, Statewide (HTH-840)  
FY 2024, \$29,514,000; FY 2025, \$33,088,000 (HB300, Page 85)  
Construction funds to provide State match for federal capitalization grants for wastewater projects.
- DOH – Safe Drinking Water Revolving Fund, Statewide (HTH-840)  
FY 2024, \$32,632,000; FY 2025, \$37,246,000 (HB300, Page 85)  
Construction funds to provide State match for federal capitalization grants for drinking water treatment revolving loan fund.

- OPSD – State Transit-Oriented Development Planning, Statewide, (BED-144)  
FY 2024 \$2,000,000; FY 2025 \$2,000,000  
Funds would be used for planning and feasibility studies, master plans, infrastructure assessments, cost estimation, preparation of environmental review documents as needed to advance TOD priority projects identified in the State TOD Strategic Plan, including support for coordination and collaboration of State and county agencies to plan and implement key projects.
- DOA – New Animal Quarantine Station, (AGR 131):  
FY 2024 \$2,000,000  
Funds for new facility and enhanced services in Hālawā-Stadium State TOD Priority Area.
- SA - Request to Increase Stadium Development Special Fund (SDSF) to Accommodate the \$49.5M General Fund Deposit, (BED180):  
FY 2024 \$49,500,000  
Transfers general funds appropriated in 2022 to SDSF for stadium redevelopment.
- HCDA – Central Kākā’āko Street Improvements, (BED-150):  
FY 2024 \$1,000,000  
FY 2024 \$17,500,000
- DAGS - Kahului Civic Center, (AGS-221)  
FY 2024 \$9,000,000
- HHFDC – Rental Housing Revolving Fund Infusion for Affordable Housing (RHRF), Statewide, (BED-160)  
FY 2024, \$200,000,000; FY 2025, \$200,000,000  
General fund infusion to HHFDC’s RHRF to provide more affordable rental housing.
- HHFDC – Dwelling Unit Revolving Fund Infusion, Statewide (DURF), (BED-160)  
FY 2024, \$250,000,000; FY 2025, \$250,000,000  
General fund infusion to HHFDC’s DURF to boost financing for affordable housing units.
- HHSC – Samuel Mahelona Memorial Hospital (SMMH), (HTH-212)  
FY 2024, \$7,500,000; FY 2025, \$7,500,000  
Expansion of health care services as envisioned in SMMH master planning underway (TOD Project).
- UH – UH-West O’ahu, Road B Entry Plaza (UOH-700)  
FY 2024, \$5,500,000

**Other Proposed Appropriations**

- HB 1185/SB 1191 - Relating to Transit-Oriented Development, (BED144) (Rep. Nakamura/Sen. Kouchi)  
FY 2024 \$2,000,000  
Authorizes the issuance of general obligation bonds and appropriates funds for transit-oriented development projects in the State of Hawai'i Strategic Plan for Transit-Oriented Development.

**Recommendation for Action**

It is recommended that the TOD Council approve transmittal to the 2023 Legislature of its support for the funding requests contained in this report, as may be amended by the TOD Council at its February 17, 2023 meeting.